

PRJUSD 2018-19 LCAP

Goal 1			Goal 2			Goal 3			Goal 4		
Action 1	College Trips & Exploration	\$6,000.00	Action 1	Kindergarten Paraeducators	\$607,711.00	Action 1	English Language Intervention	\$67,002.00	Action 1	GATE Supplies & Testing	\$30,000.00
Action 2	Workbased Learning/Student Newspaper	\$7,500.00	Action 2	TK Early Admission	\$0.00	Action 2	English Learner Materials	\$17,000.00	Action 2	VAPA Support	\$612,903.00
Action 3	Field Studies Collaborative	\$40,000.00	Action 3	Primary Paraeducators	\$161,145.00	Action 3	PIQE	\$20,000.00	Action 3	Elementary & Middle School Athletics	\$209,349.00
Action 4	Middle School Counselors	\$138,925.00	Action 4	New Teacher Supports	\$35,000.00	Action 4	WiFi Access	\$18,000.00	Action 4	6-8 Intervention Specialist	\$133,256.00
Action 5	High School Counselors	\$132,603.00	Action 5	Intervention Curriculum & Assessment	\$335,516.00	Action 5	Middle School Tutoring	\$19,000.00	Action 5	PBIS	\$35,000.00
Action 6	College & Career Center	\$6,000.00	Action 6	Intervention Teachers	\$442,205.00	Action 6		\$0.00	Action 6	TK-5 Intervention Specialist	\$212,664.00
Action 7	AVID	\$115,000.00	Action 7	Intervention Teachers 6-8	\$154,615.00	Action 7	SpEd TOSA	\$113,003.00	Action 7	School Safety - Cameras/radios	\$170,000.00
Action 8	College & Career Assessment	\$5,000.00	Action 8	Intervention Algebra 1	\$105,599.00	Action 8	EL Testing Team	\$25,000.00	Action 8	Staff Training - Social/Emotional/Active Shooter	\$10,000.00
Action 9	Parent University	\$30,000.00	Action 9	Expanded Library Services	\$128,102.00	Action 9	3 Bilingual Parent Liaisons	\$166,870.00	Action 9	SRO	\$90,000.00
Action 10	Tech 1:1 Roll Out	\$50,000.00	Action 10	9-12 Tutoring	\$32,700.00	Action 10	EL Services Coordinator	\$31,000.00	Action 10	6-8 WEB Mentorship	\$10,000.00
			Action 11	PreK-8 Core Enrichment & Tutoring	\$60,219.00	Action 11	Homeless/Foster Basic Supplies	\$14,000.00	Action 11	Dean of School Culture/Climate	\$130,998.00
	Goal 1 Total	\$531,028.00	Action 12	9-12 Summer School	\$50,000.00	Action 12	Alt. Ed Counselor Reduced Ratio	\$68,940.00	Action 12	VAPA Curriculum	\$5,000.00
			Action 13	NGSS Supports	\$10,000.00	Action 13	Mental Health Therapist	\$112,000.00	Action 13	Employee Retention	\$15,000.00
			Action 14	TK Paraeducators	\$59,565.00	Action 14	Community Wellness Facility	\$25,000.00	Action 14	Alt. Ed. Pathway	\$200,000.00
						Action 15	Bilingual Paraeducators	\$130,596.00	Action 15	School Attendance Officer/Home Liaison	\$121,000.00
				Goal 2 Total	\$2,182,377.00	Action 16	Mentor Program	\$48,000.00	Action 16	SRO	\$70,900.00
						Action 17	Youth in Action/Girls Circle	\$12,000.00			
						Action 18	English Learning Welcome Center	\$5,000.00		Goal 4 Total	\$2,056,070.00
						Action 19	Late Bus/Co-Curricular Activities	\$250,000.00			
							Goal 3 Total	\$1,142,411.00			



LCAP TOTAL	\$5,911,886.00
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