

VTD Expenses

Month	Services	Amount	Total by Service		
Aug-18	YEC	\$ 1,232.50			
Jul-18	YEC	\$ 1,700.00			
Jun-18	YEC- Fund 76 review	\$ 1,615.00	\$ 4,547.50		
May-18	Budget Adoption and EA	\$ 2,380.00			
Apr-18	EA and AB Labor Projection Assistance	\$ 510.00			
Mar-18	Budget Adoption/Est. Actuals Prep	\$ 1,870.00	\$ 4,760.00		
Feb-18	2nd Interim	\$ 637.50			
Jan-18	2nd Interim	\$ 3,950.34	\$ 4,587.84		
Nov-17	1st Interim	\$ 2,181.32			
Oct-17	1st Interim	\$ 2,874.53	\$ 5,055.85	2017-2018	Julia
Aug-17	Excel Merge Assistance (training)	\$ 270.00	\$ 270.00	\$ 19,221.19	
Aug-17	Unaudited Actuals	\$ 3,319.06			
Jul-17	YEC	\$ 2,034.53	\$ 5,353.59		
Jun-17	Budget Adjustment Upload assistance	\$ 937.50			
May-17	Budget Adoption	\$ 8,794.06			
Apr-17	Budget Adoption	\$ 3,158.28	\$ 12,889.84		
Mar-17	2nd Interim	\$ 4,314.25			
Feb-17	2nd Interim	\$ 3,588.10			
Jan-17	2nd Interim	\$ 6,341.20	\$ 14,243.55	2016-2017	Gretchen/Julia
Nov-16	1st Interim	\$ 2,072.82	\$ 2,072.82	\$ 34,559.80	
Aug-16	YEC	\$ 2,913.50			
Jun-16	YEC	\$ 1,810.32	\$ 4,723.82		
May-16	Budget Adoption	\$ 5,888.35			
Apr-16	Budget Adoption	\$ 5,112.42	\$ 11,000.77		
Mar-16	GL/Recovery Plan	\$ 4,226.85	\$ 4,226.85		
Jan-16	2nd Interim	\$ 5,808.10	\$ 5,808.10		
Dec-15	1st Interim/Recovery Plan	\$ 2,091.25			
Nov-15	1st Interim/Recovery Plan	\$ 5,146.25			
Oct-15	1st Interim/Recovery Plan	\$ 5,945.00	\$ 13,182.50	2015-2016	
Sep-15	Budget and accruals	\$ 1,248.18	\$ 1,248.18	\$ 40,190.22	
Aug-15	YEC	\$ 4,592.50			

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Jul-15	YEC	\$ 6,151.24	
Jun-15	YEC	\$ 20,975.00	\$ 31,718.74
Mar-15	2nd Interim	\$ 6,712.00	
Feb-15	2nd Interim	\$ 12,308.00	
Jan-15	2nd Interim	\$ 2,863.00	\$ 21,883.00
Nov-14	1st Interim	\$ 4,248.00	
Oct-14	1st Interim	\$ 15,403.00	\$ 19,651.00

2014-2015
\$ 73,252.74

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