

Budget Development Calendar for 2019-20

JANUARY

| S | M | T | W | T | F | S |
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| | | 1 | 2 | 3 | 4 | 5 |
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| 27 | 28 | 29 | 30 | 31 | | |

FEBRUARY

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MARCH

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| DATE | ACTION |
|-----------------|---|
| JANUARY | |
| January 8 | SBAC Meeting |
| January 9 | Board Meeting Budget Calendar for Discussion |
| January 13 | Board Retreat |
| January 15 | P&O: Preview draft Teacher Template; Annual Report & First Interim |
| January 15 | Governor's Budget Workshop |
| January 17 | Bay Area CPI Released (BSEP COLA) |
| January 22 | SBAC Meeting |
| January 23 | Board Meeting |
| January 29 | SBAC Meeting |
| January 29 | P&O: updated 18/19 Allocations based on Bay Area CPI; Budget Reduction Discussion |
| FEBRUARY | |
| February 6 | Board: Staff Recommendations for Budget Reductions for discussion; BSEP COLA resolution & 19-20 Revenue Projections for Approval |
| February 12 | P&O: Recommendation for CSR and Teaching Support for discussion; BSEP Site Allocations to Principals |
| February 20 | Board: SBAC Recommendations for budget reductions for approval and staff review of budget priorities and longer term needs |
| February 26 | P&O: CSR and Teaching Support for approval; Student Support for Discussion |
| MARCH | |
| March 12 | P&O: Student Support Funds for approval, Library, VAPA, Technology for discussion |
| March 13 | Board: Budget priorities for approval Board: CSR and Teaching Support Board: Approval of Second Interim |
| March 26 | P&O: Library, VAPA, Technology for approval; Community Engagement for discussion |
| March 27 | Board: BSEP Student Support |

Budget Development Calendar for 2019-20

| APRIL | | | | | | |
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| MAY | | | | | | |
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| 26 | 27 | 28 | 29 | 30 | 31 | |

| JUNE | | | | | | |
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| DATE | ACTION |
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| APRIL | |
| April 10 | Board: Resolution to reduce specified classified positions to the Board |
| April 16 | P&O: Community Engagement for approval Library/VAPA/Technology for approval |
| April 18 | PAC: Recommendations |
| April 24 | Board: LCAP Recommendations |
| MAY | |
| May 8 | Board: LCAP Draft with Executive Summary |
| May 10 | Governor's Budget – May Revise |
| May 10 | Site Plans – Final Due Date |
| May 22 | Board: All remaining District BSEP budgets to Board for approval |
| May 29 | Board: Information on the Governor's May Revision |
| JUNE | |
| June 4 | P&O: Site Plan Summaries for 2019-20 |
| June 12 | Board: Consolidated School Plans; LCAP to the Board (Public Hearing); Preliminary Budget for 2019-20 |
| June 26 | Board: Unaudited Actuals; Approval of final LCAP to the Board |