

Paso Robles JUSD Aquatics Complex

Bid 17-54

January 22, 2019





Budget

- ❖ Measure M dedicated \$5.7M to the Aquatics Complex Project.
- ❖ To date, the district has spent
 - \$945,000 for two pools
 - \$362,828 for misc site demo and clean up
- ❖ Remaining allocation
 - \$4,392,172



Bids

- ❖ 24 contractors notified
- ❖ 8 contractors obtained project bid manual and specifications
- ❖ 2 bids were received on December 21, 2018
- ❖ Base bid included
 - 50 meter pool
 - 25 yard pool
 - mechanical room
 - pool deck
 - locker / showers / changing
 - bleachers
- ❖ Alternate 1 - Public Restroom
- ❖ Alternate 2 - Classroom
- ❖ Alternate 3 - Shade structure

Bids

❖ Base Bid (50 meter, 25 yard, deck, bleachers, locker room)

➤ Wysong - \$8,507,000

➤ Klassen - \$9,578,000

❖ Alternate 1 (public restroom)

➤ Wysong - \$1,006,000

Progressive Total \$9,513,000

➤ Klassen - \$1,450,000

Progressive Total \$11,028,000

❖ Alternate 2 (classroom/concession)

➤ Wysong - \$1,580,000

Progressive Total \$11,093,000

➤ Klassen - \$1,750,000

Progressive Total \$12,778,000

❖ Alternate 3 (shade structure)

➤ Wysong - \$697,000

Progressive Total \$11,790,000

➤ Klassen - \$1,100,000

Progressive Total \$13,878,000

❖ Deductive Alternate (excavation)

➤ Wysong - \$-180,000

Progressive Total \$11,600,000

➤ Klassen - \$-50,000

Progressive Total \$13,828,000



Recommended Action

- ❖ Reject all bids - project is over budget
- ❖ Thank all contractors for participating
- ❖ Table this project until a permanent superintendent is hired

Questions

❖ Can we redesign the project?

- Yes / No - The district owns two pools but we could remove one from design.
 - Pool deck issues
 - Infrastructure

❖ Can we sell the pools?

- Yes - Anticipate a 20% - 25% loss
- Assuming we find someone who wants same pools we own

❖ How long can the pools stay in the sea-trains?

- Indefinitely. Any material with a life cycle (epoxy, etc) will be provided at the time of installation
- Warranty starts 3 years from today. If installation is completed prior to 3 year time period, warranty will activate upon completion and commissioning of pool.

Questions

❖ Can the district re-prioritize this project?

- Yes - Resolution 17-01 ordering the bond election has the following language:
 - “The scope and nature of any of the specific Projects described may be altered by the District as required by unforeseen conditions that may arise during the course of design and construction.”
 - “The order in which particular projects are listed is not intended to indicate priority for funding or completion.”
- We will consult with legal counsel to determine if there are any legal ramifications.

❖ Will this impact the CTE Facilities Grant application?

- Yes / No - If we receive this grant, we will explore the options to construct the classroom with matching funds and the minimum amount of infrastructure required to operate the classroom.

Questions

❖ Why are bid prices extremely higher than project budget estimates? (Base bid only)

➤ Original Estimates from 2016 Master Plan - Priority A (PMSM Architects)

■ 50 Meter Pool	\$5,210,000
■ Pool equipment Room	\$490,000
■ Priority A Total	\$5,700,000

➤ Original Estimates from 2016 Master Plan - Priority B (PMSM Architects)

■ 25 Yard Warm-up Pool	\$1,050,000
■ Changing Room / Lockers	\$1,410,000
■ Pool Deck	\$890,000
■ Bleachers	\$30,000
■ Priority B Total	\$3,380,000

➤ Priority A & B total

	\$9,080,000
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Questions

❖ What should be the revised budget?

➤ Original Estimates from 2016 Master Plan - Priority A & B
(Base bid plus Alternate 1)

■ 50 Meter Pool	\$5,210,000
■ Pool equipment Room	\$490,000
■ 25 Meter Lap Pool	\$1,050,000
■ Changing Room / Lockers	\$1,410,000
■ Pool Deck	\$890,000
■ Bleachers	\$30,000
■ Restrooms	\$740,000
■ Total	\$9,820,000

❖ SIM-PBK designed the project based on direction from staff to include the above items

Questions

- ❖ How does this impact our General Fund budget?
 - When developing the First Interim Financial Report, staff included operational costs
 - 19-20 = \$182,000
 - 20-21 = \$382,000
 - If the project is tabled, staff will remove these operational costs, resulting in smaller fiscal reductions (assuming there are no other changes as a result of the California budget)

Questions

