

Budget Development Calendar for 2019-20

JANUARY

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FEBRUARY

S	M	T	W	T	F	S
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MARCH

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24	25	26	27	28	29	30

DATE	ACTION
JANUARY	
January 8	SBAC Meeting
January 9	Board Meeting Budget Calendar for Discussion P&O: Preview BSEP 19-20 Allocations & draft Teacher Template
January 15	Governor's Budget Workshop SBAC deadline for suggestions and questions
January 17	PAC Meeting Superintendent State of the District
January 22	SBAC Meeting
January 23	Board Meeting
January 29	SBAC Meeting
January 30	P&O: updated 18/19 Allocations based on Bay Area CPI and Steering Committee review; Budget Reduction Discussion
FEBRUARY	
February 6	Board: Recommendations for Budget Reductions for discussion Board: BSEP COLA resolution & 19-20 Revenue Projections for Approval
February 13	P&O: Recommendation for CSR and Support for Teaching for discussion; BSEP Site Allocations to Principals
February 20	Board: Recommendations for Budget Reductions for discussion
February 27	P&O: CSR and Support for Teaching for approval
MARCH	
March 13	Board: Budget priorities for approval Board: Approval of Second Interim Board: Recommendations for Budget Reductions for approval
March 27	Board: P&O: Approval of Student Support Funds (first reading 3/13)

APRIL

S	M	T	W	T	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY

S	M	T	W	T	F	S
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JUNE

S	M	T	W	T	F	S
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APRIL	
April 10	P&O: Library/VAPA/Technology for approval (first reading 3/27)
April 10	Board: Resolution to reduce specified classified positions to the Board
April 19	PAC: Recommendations
April 24	Board: LCAP Recommendations
MAY	
May 8	P&O: Public Info for approval (first reading 4/10)
May 8	Board: LCAP Draft with Executive Summary
May 22	Board: All remaining BSEP budgets to Board for approval
May 29	Information on the Governor's May Revision
JUNE	
June 12	Board: LCAP to the Board (Public Hearing); Consolidated School Plans; Preliminary Budget for 2018-19 presented to the Board
June 26	Board: Unaudited Actuals; Approval of final LCAP to the Board