

# Budget Development Calendar for 2019-20

## JANUARY

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## FEBRUARY

S	M	T	W	T	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

## MARCH

S	M	T	W	T	F	S
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24	25	26	27	28	29	30

DATE	ACTION
<b>JANUARY</b>	
January 8	<b>SBAC Meeting</b>
January 9	<b>Board Meeting</b> Budget Calendar for Discussion <b>P&amp;O:</b> Preview BSEP 19-20 Allocations & draft Teacher Template
January 15	Governor's Budget Workshop <b>SBAC</b> deadline for suggestions and questions
January 17	<b>PAC Meeting</b>
January 22	<b>Superintendent State of the District</b> <b>SBAC Meeting</b>
January 23	<b>Board Meeting</b>
January 29	<b>SBAC Meeting</b>
January 30	<b>P&amp;O:</b> updated 18/19 Allocations based on Bay Area CPI and Steering Committee review; Budget Reduction Discussion
<b>FEBRUARY</b>	
February 6	<b>Board:</b> Recommendations for Budget Reductions for discussion <b>Board:</b> BSEP COLA resolution & 19-20 Revenue Projections for Approval
February 13	<b>P&amp;O:</b> Recommendation for CSR and Support for Teaching for discussion; BSEP Site Allocations to Principals
February 20	<b>Board:</b> Recommendations for Budget Reductions for discussion
February 27	<b>P&amp;O:</b> CSR and Support for Teaching for approval
<b>MARCH</b>	
March 13	<b>Board:</b> Budget priorities for approval <b>Board:</b> Approval of Second Interim <b>Board:</b> Recommendations for Budget Reductions for approval
March 27	<b>Board:</b> <b>P&amp;O:</b> Approval of Student Support Funds (first reading 3/13)

APRIL						
S	M	T	W	T	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY						
S	M	T	W	T	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
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JUNE						
S	M	T	W	T	F	S
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16	17	18	19	20	21	22
23	24	25	26	27	28	29

APRIL	
April 10	<b>P&amp;O:</b> Library/VAPA/Technology for approval (first reading 3/27)
April 10	<b>Board:</b> Resolution to reduce specified classified positions to the Board
April 19	<b>PAC:</b> Recommendations
April 24	<b>Board:</b> LCAP Recommendations
MAY	
May 8	<b>P&amp;O:</b> Public Info for approval (first reading 4/10)
May 8	<b>Board:</b> LCAP Draft with Executive Summary
May 22	<b>Board:</b> All remaining BSEP budgets to Board for approval
May 29	Information on the Governor's May Revision
JUNE	
June 12	<b>Board:</b> LCAP to the Board (Public Hearing); Consolidated School Plans; Preliminary Budget for 2018-19 presented to the Board
June 26	<b>Board:</b> Unaudited Actuals; Approval of final LCAP to the Board