

Pleasanton Unified School District

Student Enrollment Report 2018-19 School Year

Student Support Services Division, updated for January 29, 2019 Board Meeting

Student Enrollment History

2013-14 to 2018-19

Data as of Census Day, the First Wednesday of Each October

California Basic Educational Data System (CBEDS)

- District Total Enrollment (TK/K to 12)
- Enrollment by Level
- Comparison of Beginning to Year-End Growth
- Transitional Kindergarten (TK) Enrollment
- Elementary Enrollment and Overflow
- Middle School Enrollment
- High School Enrollment
- Enrollment by School Site
- Enrollment by Ethnicity

Enrollment as of January 14, 2019

*PUSD Enrollment Data in this report excludes Pleasanton Students enrolled in Non-Public Schools (NPS). Additionally, CBEDS does not collect data for the District's infant or preschool programs so we have not included that data in this presentation.

Census Day Total Student Enrollment TK-12 2013-14 to 2018-19

School Year	Total Enrollment	Year to Year Difference
2013-14	14,767	
2014-15	14,747	-20
2015-16	14,741	-6
2016-17	14,768	+27
2017-18	14,846	+78
2018-19	14,958	+112

Data Sources:

California Department of Education (CDE) from 2013 to 2017

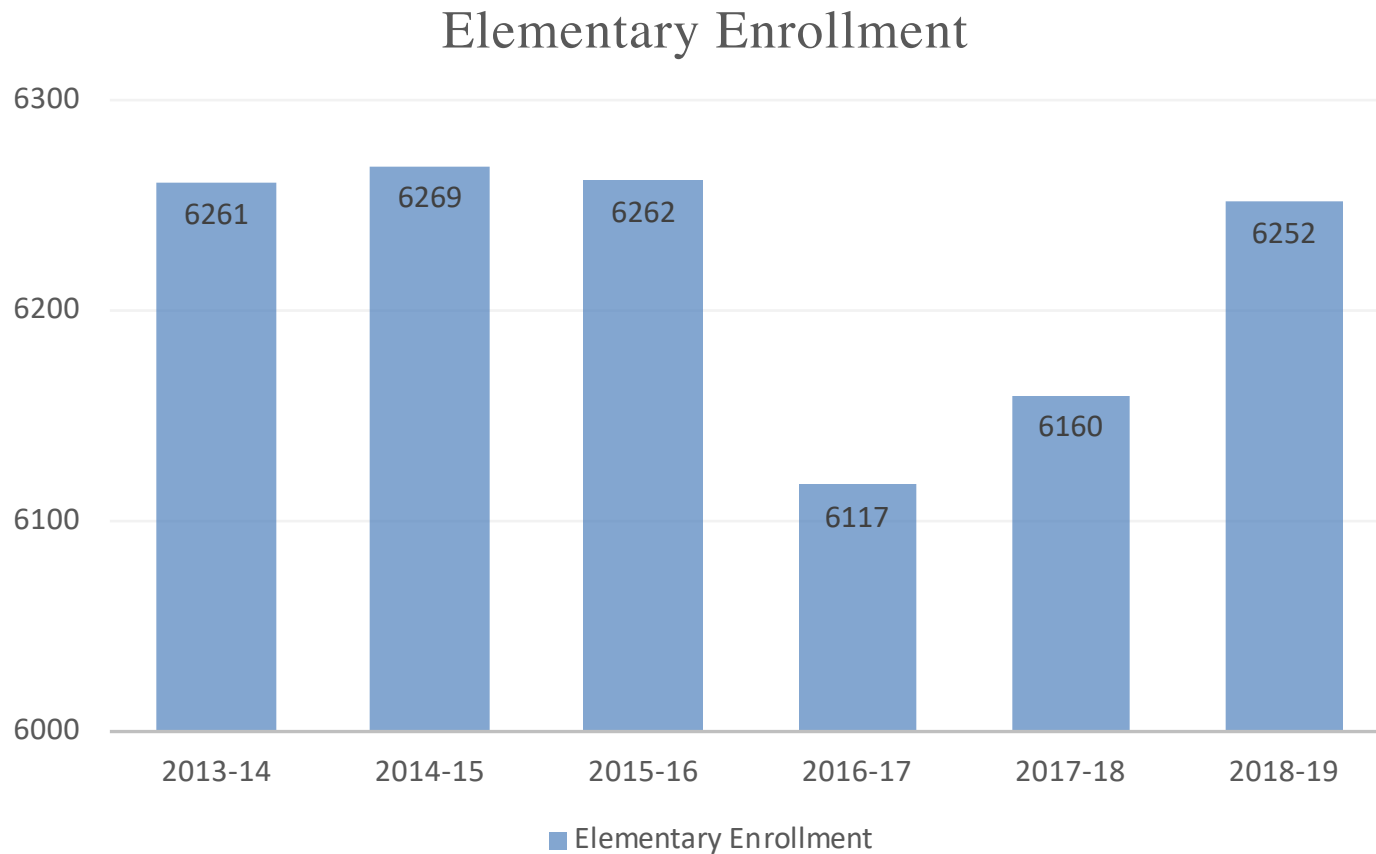
Certified California Longitudinal Pupil Achievement Data System (CALPADS) in December, 2018

*PUSD enrollment data excludes Pleasanton students enrolled in Non-Public Schools (NPS), 20 students enrolled in NPS schools as of Census Day 2018.

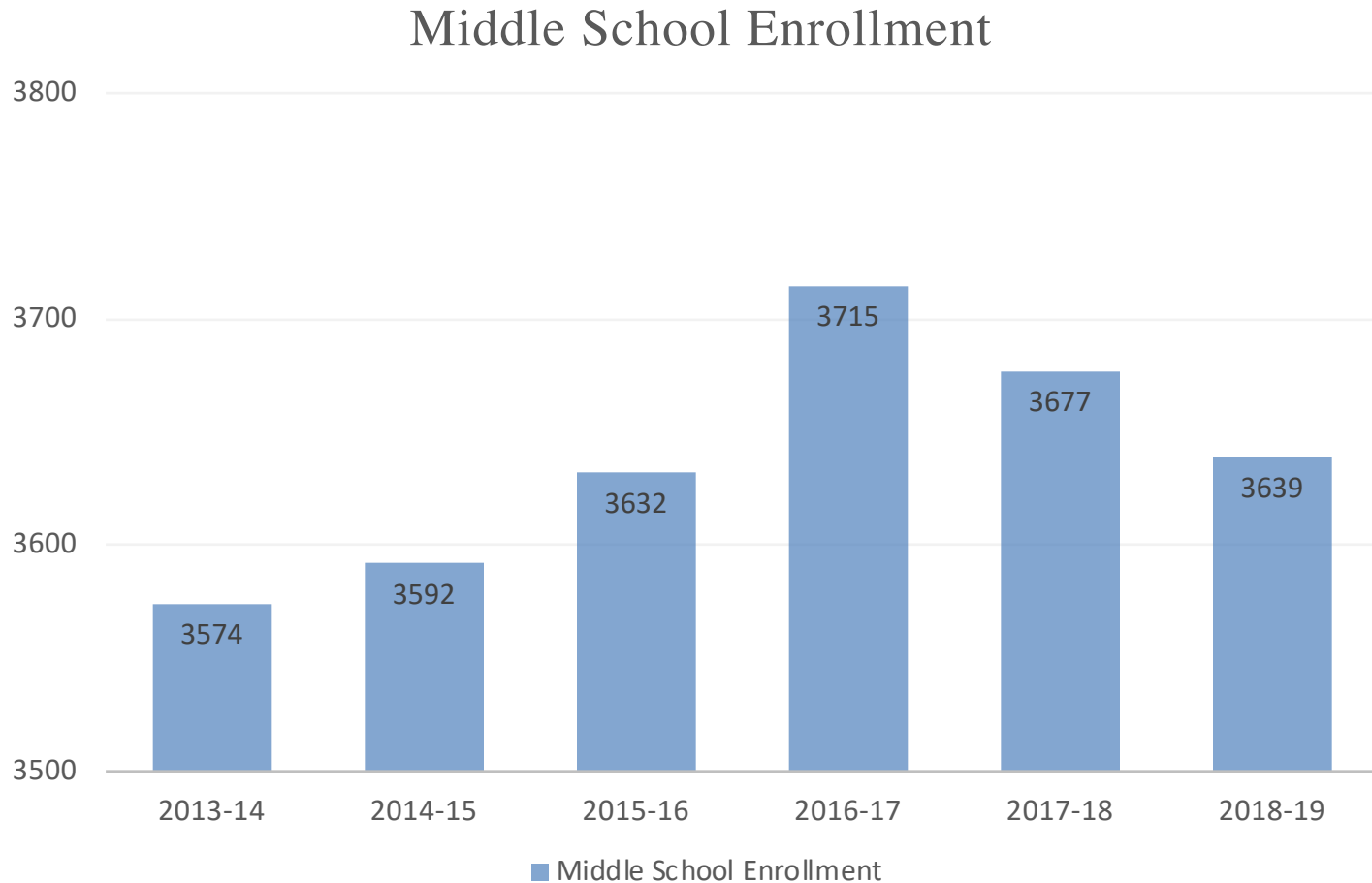
Census Day Enrollment by School Level 2013-14 to 2018-19

	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	1 year Comp.	5 year Comp.
Elementary	6,261	6,269	6,262	6,117	6,160	6,252	+ 92	- 9
Middle	3,574	3,592	3,632	3,715	3,677	3,639	- 38	+ 65
High	4,932	4,886	4,847	4,936	5,009	5,067	+ 58	+ 135
Total	14,767	14,747	14,741	14,768	14,846	14,958	+ 112	+ 191

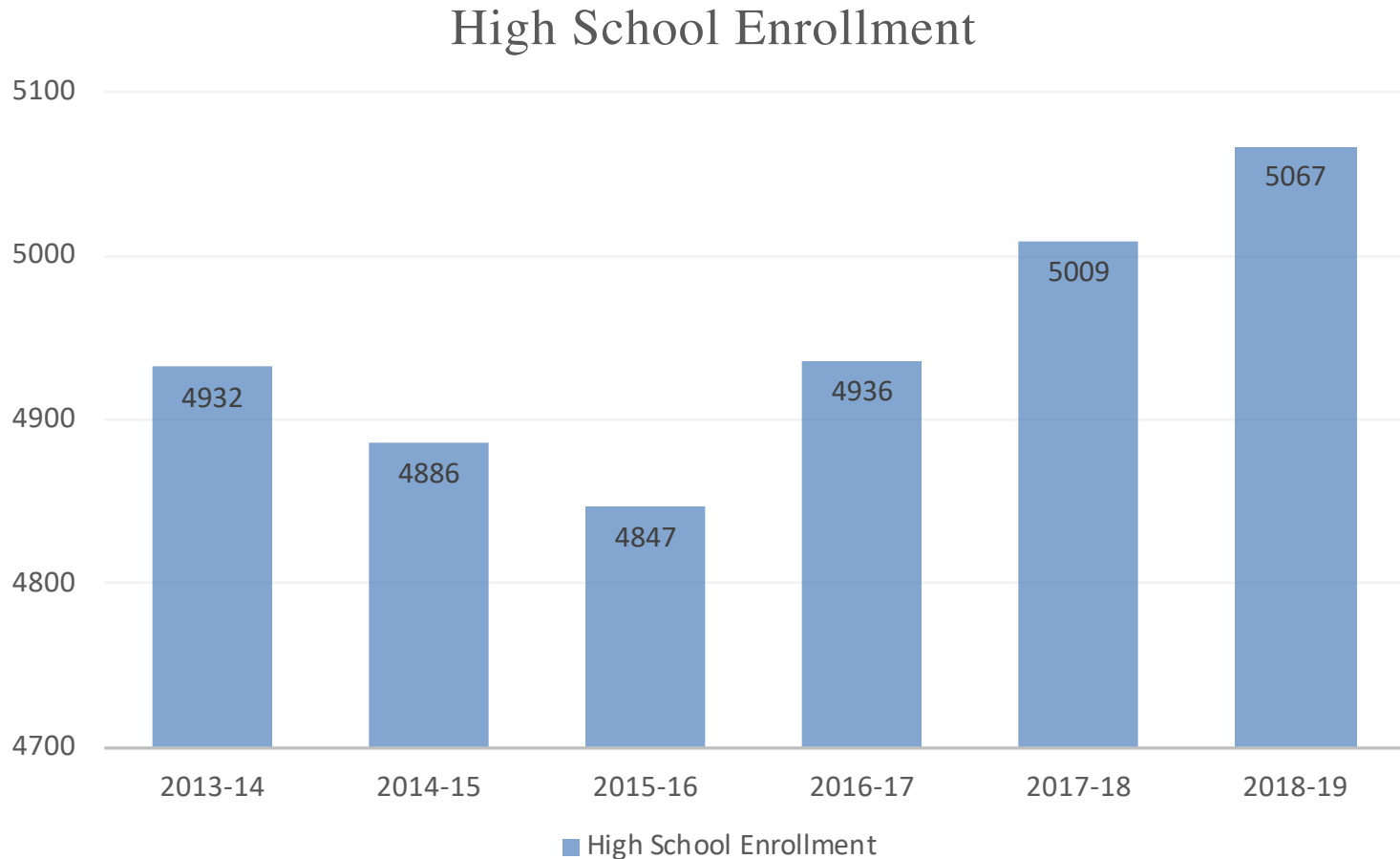
Census Day Elementary Enrollment 2013-14 to 2018-19



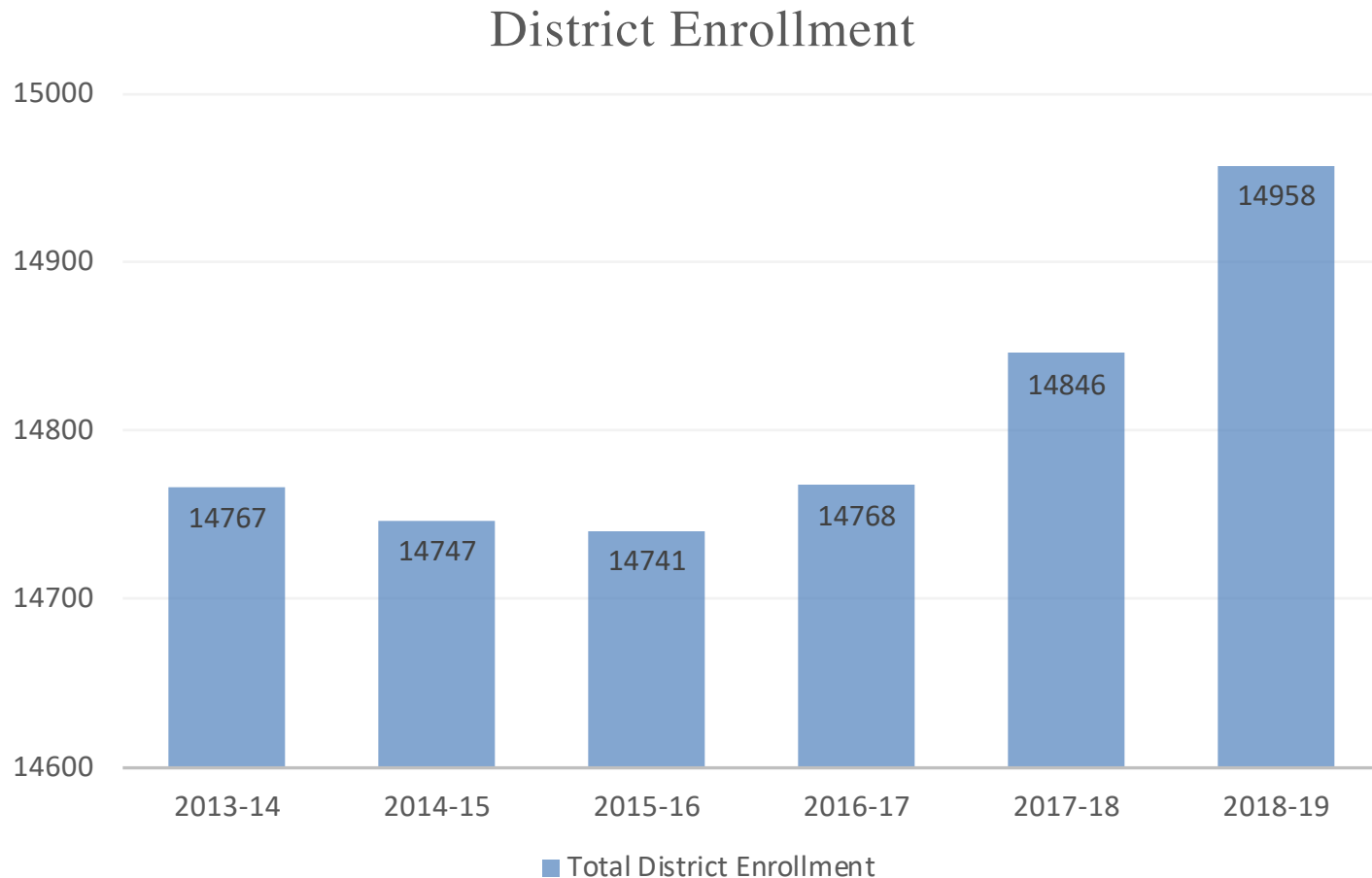
Census Day Middle School Enrollment 2013-14 to 2018-19



Census Day High School Enrollment 2013-14 to 2018-19



Census Day Total TK -12 Enrollment 2013-14 to 2018-19



Census Day Enrollment Comparison to Year-End Growth 2013-14 to 2018-19

Year	October	June	Net Growth +/-
2013-14	14,767	14,887	+ 120
2014-15	14,747	14,778	+ 31
2015-16	14,741	14,799	+ 58
2016-17	14,768	14,852	+ 84
2017-18	14,846	14,986	+ 140
2018-19	14,958		

As of January 14, 2019, student enrollment has increased to 14,982 students. This is an increase of 24 students since October 2018.

- + 37 Elementary
- + 8 Middle
- - 21 High

Transitional Kindergarten (TK)

Census Day (October) Enrollment

School Year	Alisal	Fairlands	Hearst	Lydiksen	Mohr	Valley View	Vintage Hills	Walnut Grove	Total
2013-14 Oct/Dec Birthday	29	-	30	30	25	-	-	-	114
2014-15 Sept/Dec Birthday	23	26	21	27	27	20	27	-	171
2015-16 Sept/Dec Birthday	24	25	18	25	25	24	17	-	158
2016-17 Sept/Dec Birthday	25	25	24	25	24	22	24	-	169
2017-18 Sept/Dec Birthday	25	25	22	25	23	25	24	-	169
2018-19 Sept/Dec Birthday	17	24	20	24	24	19	21	22	171

CALPADS TK and K enrollment are combined and reflected as K. This slide provides TK enrollment as of Census Day.

2018/2019 one additional TK classroom was opened at Walnut Grove to maintain class size average of 24 students at each school site. There has not been a TK class offered at Donlon Elementary.

Overflow of Elementary Students by Grade Level

as of Census Day 2013-14 to 2018-19

Grade	13/14	14/15	15/16	16/17	17/18	18/19
K	0	15	12	7	30	36
1	14	2	6	26	28	39
2	14	14	26	9	42	86
3	13	11	28	15	43	46
4	18	11	12	8	18	29
5	10	15	33	13	18	39
Total	69	68	117	78	179	277

5-Year Enrollment History

Census Day Year to Year Comparison by School Site

School Site	2013-14	2014-15		2015-16		2016-17		2017-18		2018-19	
	Total	Total	+/-	Total	+/-	Total	+/-	Total	+/-	Total	+/-
Alisal	626	621	- 5	628	7	574	- 54	622	48	644	22
Donlon	771	778	7	825	47	824	- 1	814	- 10	758	-56
Fairlands	746	776	30	785	9	774	- 11	785	11	767	-18
Hearst	705	723	18	689	-34	678	- 11	675	- 3	705	30
Lydiksen	713	679	-34	690	11	657	- 33	628	- 29	666	38
Mohr	697	662	-35	621	-41	592	- 29	629	37	683	54
Valley View	681	678	- 3	674	- 4	652	- 22	645	- 7	651	6
Vintage Hills	610	628	18	611	-17	616	5	634	18	629	-5
Walnut Grove	712	724	12	739	15	749	10	728	- 21	749	21
Elementary Subtotal	6261	6269	8	6262	- 7	6116	-146	6160	44	6252	92
Thomas Hart M.S.	1112	1164	52	1167	3	1243	76	1247	4	1201	-46
Harvest Park M.S.	1222	1169	-53	1192	23	1189	- 3	1189	0	1223	34
Pleasanton M.S.	1239	1258	19	1272	14	1283	11	1238	- 45	1215	-23
Middle School Subtotal	3573	3591	18	3631	40	3715	84	3674	- 41	3639	-35
Amador Valley H.S.	2634	2612	-22	2628	16	2648	20	2673	25	2713	40
Foothill H.S.	2158	2127	-31	2085	-42	2148	63	2176	28	2178	2
Village H.S. (Alt. Ed Programs)	141	148	7	135	-13	141	6	163	22	176	13
High School Subtotal	4933	4887	-46	4848	-39	4937	89	5012	75	5067	55
Total	14767	14747	-20	14741	- 6	14768	27	14846	78	14958	112
Comparison of October Enrollment to June Enrollment	14887	14778	31	14799	58	14852	84	14986	140		

Data in this chart is compared from year to year, over the last 5 years.

Demographer Projections and Census Day Enrollment

School Site	Demographer Projection for Fall 2018	CBEDS Enrollment October 2018
Elementary (TK-5) Total	6,282	6,252
Middle School (6-8) Total	3,658	3,639
High School (9-12) Total	5,032	5,067
District Total	14,972	14,958

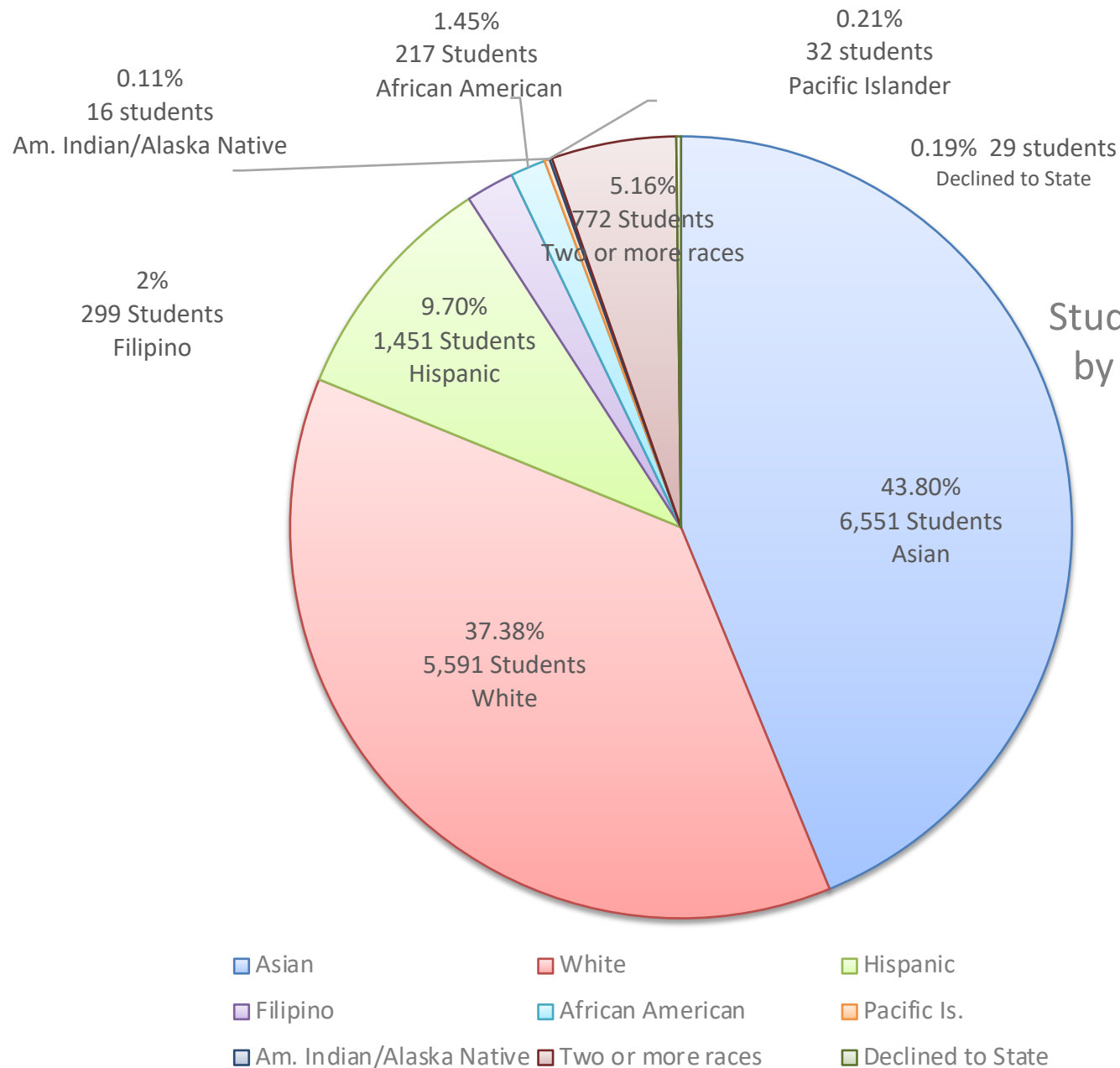
The Demographers projection is taken from the Board approved Davis Demographers' report dated March 2, 2018.

The Demographers projections are based upon students school of residence, not upon school of attendance.

Also, the demographers projections do not include projections for students enrolling into Independent Study, Middle College or for Pleasanton students enrolled in Non-Public Schools (NPS). CBEDS Enrollment numbers listed in the right hand column in the above chart, does include students enrolled in Independent Study (16) and Middle College (47) as of Census Day.

Student Enrollment by Ethnicity

	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	1 year Comp	5 year Comp
Total	14,767	14,747	14,741	14,768	14,846	14,958	+112	+191
African Am.	272 1.84%	260 1.76%	217 1.47%	201 1.36%	207 1.39%	217 1.45%	+10 +0.06%	-55 -0.39%
Am. Indian/ Alaska Native	49 0.33%	42 0.28%	24 0.16%	23 0.16%	18 0.12%	16 0.11%	-2 -0.01%	-33 -0.22%
Asian	4,709 31.89%	4,944 33.53%	5,359 36.35%	5,692 38.54%	6,086 40.99%	6,551 43.80%	+465 +2.81%	+1,842 +11.91%
Filipino	338 2.29%	328 2.22%	327 2.22%	323 2.19%	307 2.07%	299 2.00%	-8 -0.07%	-39 -0.29%
Hispanic	1,478 10.01%	1,518 10.29%	1,460 9.90%	1,466 9.93%	1,434 9.66%	1,451 9.70%	+17 +0.04%	-27 -0.31%
Pacific Is.	37 0.25%	32 0.22%	32 0.22%	34 0.23%	32 0.22%	32 0.21%	0 -0.01%	-5 -0.04%
White	7,302 49.45%	7,006 47.51%	6,660 45.18%	6,325 42.83%	6,016 40.52%	5,591 37.38%	-425 -3.14%	-1,711 -12.07%
Two or More Races	582 3.94%	617 4.18%	662 4.49%	704 4.77%	746 5.02%	772 5.16%	+26 +0.14%	+190 +1.22%
Declined to State						29 0.19%	+29 +0.19%	+29 +0.19%



Elementary Enrollment and Overflow as of January 14, 2019

	General Ed. Enrollment	Special Ed. (SDC)	Total Enrollment	Total Overflow*
Alisal	614	41	655	4
Donlon	744	15	759	132
Fairlands	766	0	766	67
Hearst	701	0	701	12
Lydiksen	641	33	674	21
Mohr	692	0	692	3
Valley View	650	0	650	24
Vintage Hills	631	12	643	8
Walnut Grove	749	0	749	33
Total Elementary	6,188	101	6,289	304

*The number of students who reside within the boundary of the school site, but are overflowed to another school within the District.

Dual Language Immersion (D.L.I.) Enrollment as of January 14, 2019 Valley View Elementary

Grade Level	Enrolled in D.L.I.
K	72
1	48
2	43
3	55
4	60
5	49
Total Enrolled	327

Secondary Enrollment as of January 14, 2019

Secondary Schools	General Ed. Enrollment	Special Ed. (SDC)	Total Enrollment
Hart	1,182	20	1,202
Harvest Park	1,207	23	1,230
Pleasanton Middle	1,180	35	1,215
Total Middle	3,569	78	3,647
Amador Valley	2,663	47	2,710
Foothill	2,130	25	2,155
Village (Alt. Ed. includes: VHS, Independent Study, Middle College, Transition)	152	29	181
Total High	4,945	101	5,046

High School Enrollment of Students Residing in the Choice Area

	Incoming 9th (2019-20)	Current 9th	Current 10th	Current 11th	Current 12th	Current 9th-12th Total
Total	184	151	141	136	137	565
Attending AVHS	109	92	87	87	92	358 63%
Attending FHS	75	59	54	49	45	207 37%

Total District Enrollment as of January 14, 2019

	Total Enrollment January 14, 2019	October CBEDS 2018	Enrollment Difference From October to January
Total Elementary	6,289	6,252	+37
Total Middle School	3,647	3,639	+8
Total High School	5,046	5,067	-21
Total District Enrollment	14,982	14,958	+24

Thank you!

Questions?