

# Pleasanton Unified School District

## Student Enrollment Report 2018-19 School Year

Student Support Services Division, updated for January 29, 2019 Board Meeting

# Student Enrollment History

**2013-14 to 2018-19**

**Data as of Census Day, the First Wednesday of Each October**

**California Basic Educational Data System (CBEDS)**

- District Total Enrollment (TK/K to 12)
- Enrollment by Level
- Comparison of Beginning to Year-End Growth
- Transitional Kindergarten (TK) Enrollment
- Elementary Enrollment and Overflow
- Middle School Enrollment
- High School Enrollment
- Enrollment by School Site
- Enrollment by Ethnicity

**Enrollment as of January 14, 2019**

\*PUSD Enrollment Data in this report excludes Pleasanton Students enrolled in Non-Public Schools (NPS). Additionally, CBEDS does not collect data for the District's infant or preschool programs so we have not included that data in this presentation.

# Census Day Total Student Enrollment TK-12 2013-14 to 2018-19

School Year	Total Enrollment	Year to Year Difference
2013-14	14,767	
2014-15	14,747	-20
2015-16	14,741	-6
2016-17	14,768	+27
2017-18	14,846	+78
2018-19	14,958	+112

## Data Sources:

California Department of Education (CDE) from 2013 to 2017

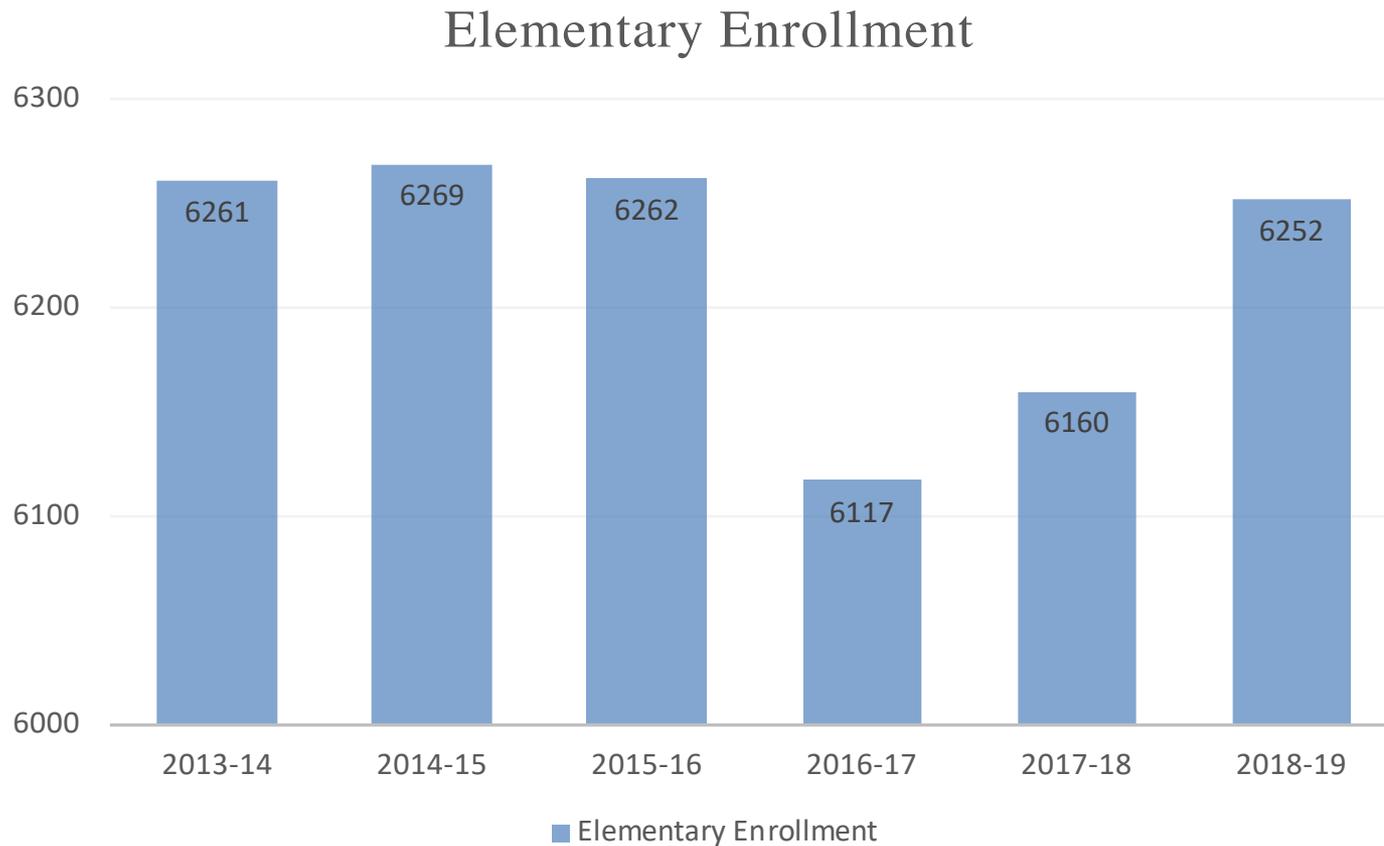
Certified California Longitudinal Pupil Achievement Data System (CALPADS) in December, 2018

\*PUSD enrollment data excludes Pleasanton students enrolled in Non-Public Schools (NPS), 20 students enrolled in NPS schools as of Census Day 2018.

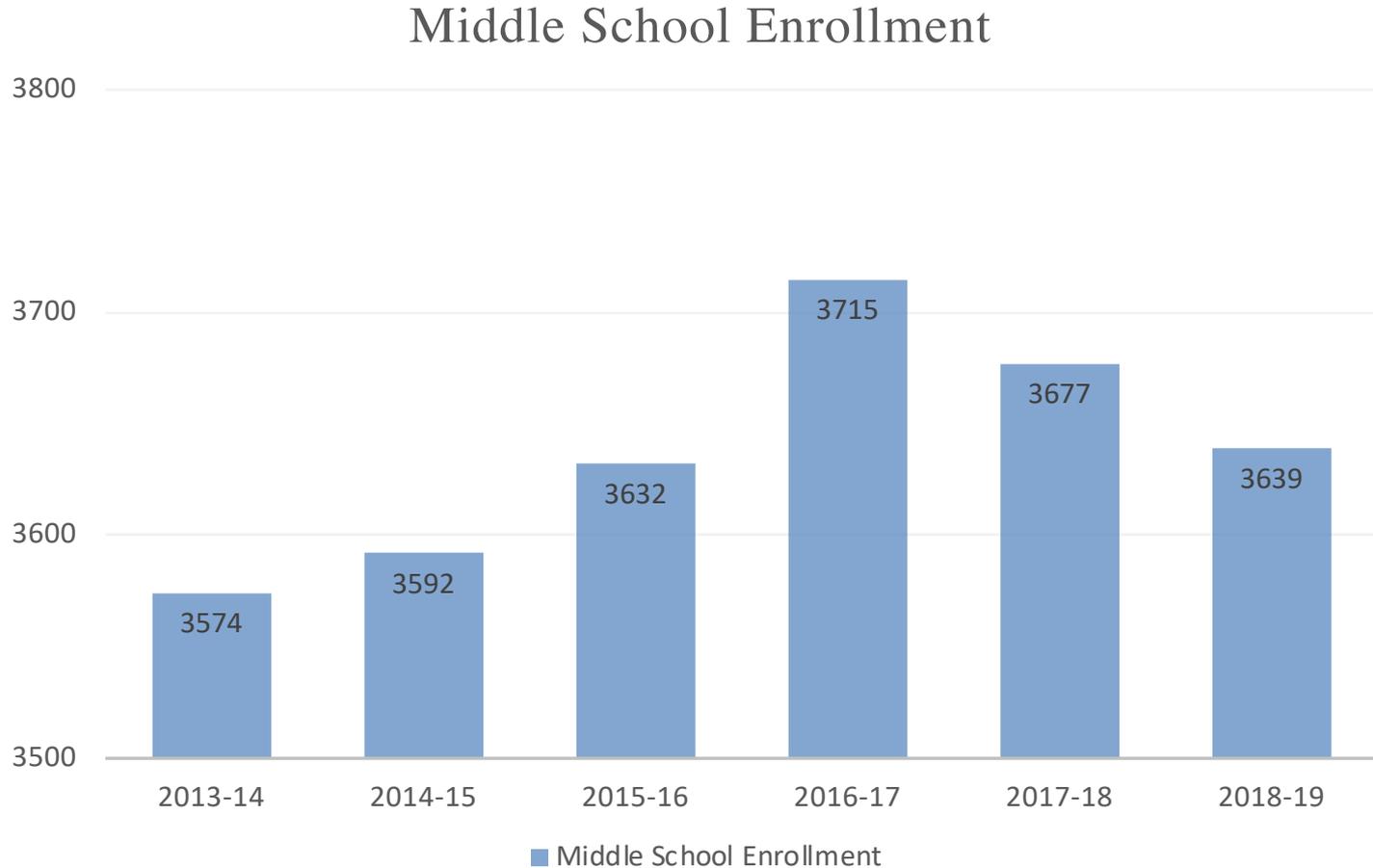
# Census Day Enrollment by School Level 2013-14 to 2018-19

	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	1 year Comp.	5 year Comp.
Elementary	6,261	6,269	6,262	6,117	6,160	6,252	+ 92	- 9
Middle	3,574	3,592	3,632	3,715	3,677	3,639	- 38	+ 65
High	4,932	4,886	4,847	4,936	5,009	5,067	+ 58	+ 135
<b>Total</b>	<b>14,767</b>	<b>14,747</b>	<b>14,741</b>	<b>14,768</b>	<b>14,846</b>	<b>14,958</b>	<b>+ 112</b>	<b>+ 191</b>

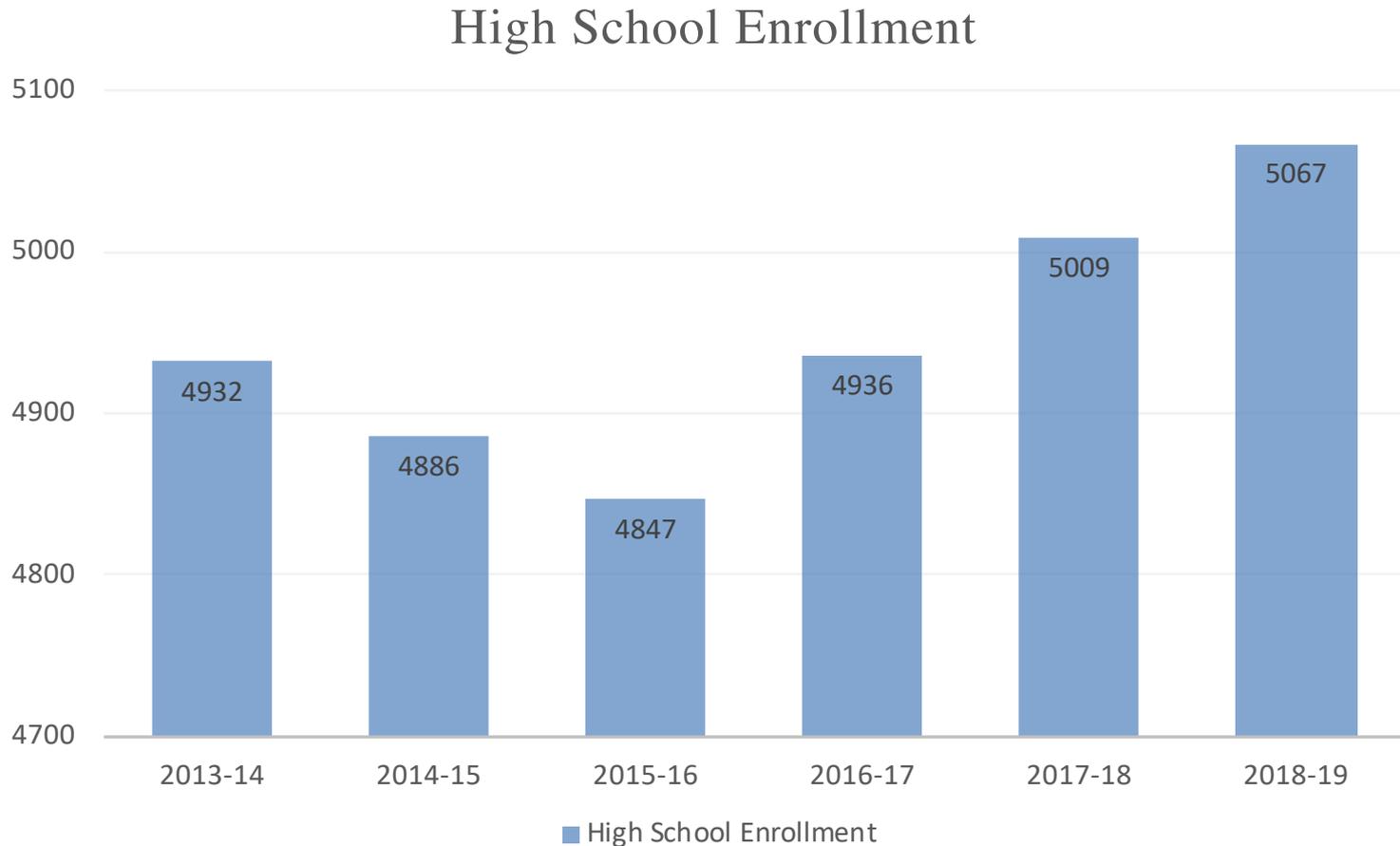
# Census Day Elementary Enrollment 2013-14 to 2018-19



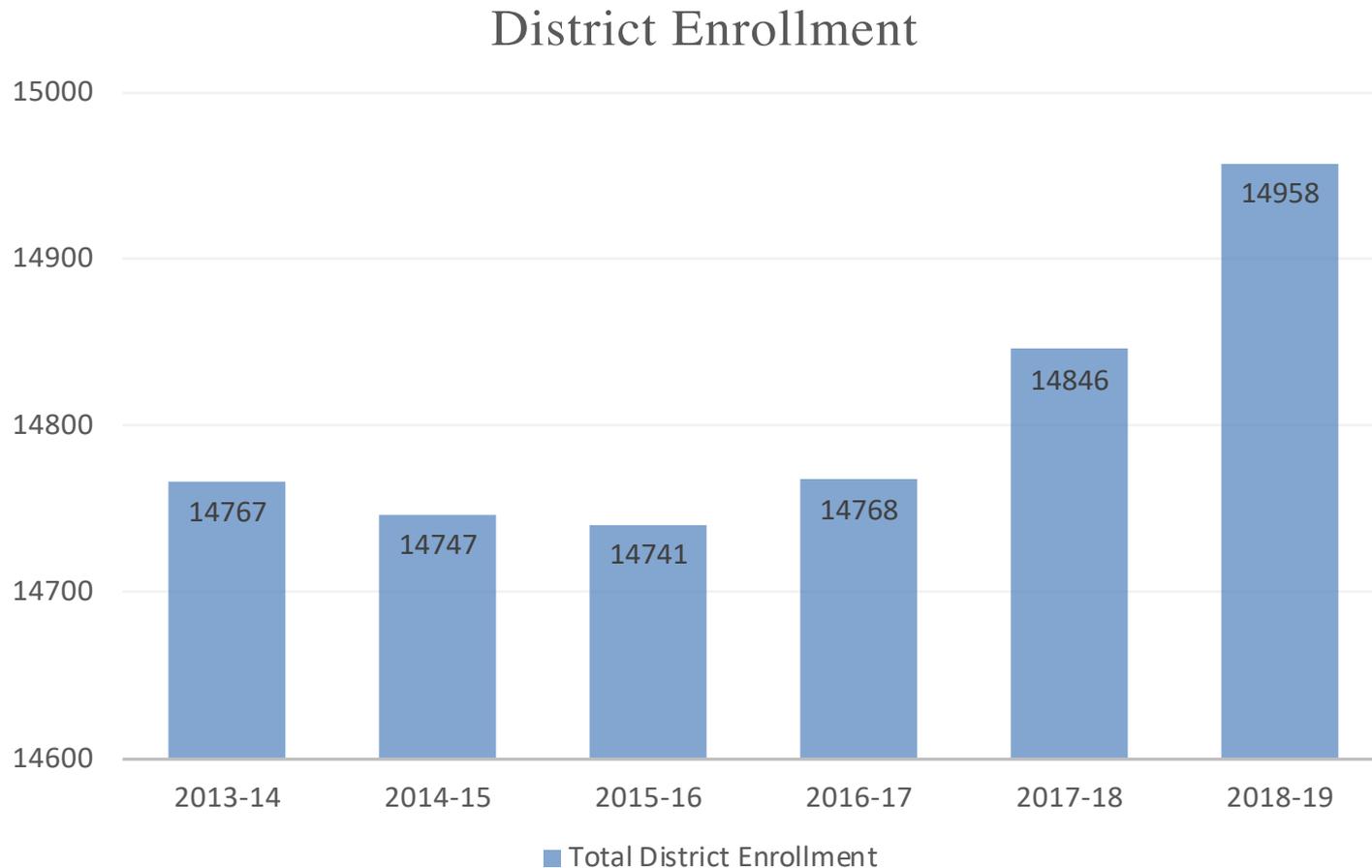
# Census Day Middle School Enrollment 2013-14 to 2018-19



# Census Day High School Enrollment 2013-14 to 2018-19



# Census Day Total TK -12 Enrollment 2013-14 to 2018-19



## Census Day Enrollment Comparison to Year-End Growth 2013-14 to 2018-19

Year	October	June	Net Growth +/-
<b>2013-14</b>	14,767	14,887	+ 120
<b>2014-15</b>	14,747	14,778	+ 31
<b>2015-16</b>	14,741	14,799	+ 58
<b>2016-17</b>	14,768	14,852	+ 84
<b>2017-18</b>	14,846	14,986	+ 140
<b>2018-19</b>	14,958		

As of January 14, 2019, student enrollment has increased to 14,982 students. This is an increase of 24 students since October 2018.

- + 37 Elementary
- + 8 Middle
- - 21 High

# Transitional Kindergarten (TK) Census Day (October) Enrollment

School Year	Alisal	Fairlands	Hearst	Lydiksen	Mohr	Valley View	Vintage Hills	Walnut Grove	Total
2013-14 Oct/Dec Birthday	29	-	30	30	25	-	-	-	<b>114</b>
2014-15 Sept/Dec Birthday	23	26	21	27	27	20	27	-	<b>171</b>
2015-16 Sept/Dec Birthday	24	25	18	25	25	24	17	-	<b>158</b>
2016-17 Sept/Dec Birthday	25	25	24	25	24	22	24	-	<b>169</b>
2017-18 Sept/Dec Birthday	25	25	22	25	23	25	24	-	<b>169</b>
2018-19 Sept/Dec Birthday	17	24	20	24	24	19	21	22	<b>171</b>

CALPADS TK and K enrollment are combined and reflected as K. This slide provides TK enrollment as of Census Day. 2018/2019 one additional TK classroom was opened at Walnut Grove to maintain class size average of 24 students at each school site. There has not been a TK class offered at Donlon Elementary.

# Overflow of Elementary Students by Grade Level

as of Census Day 2013-14 to 2018-19

Grade	13/14	14/15	15/16	16/17	17/18	18/19
K	0	15	12	7	30	36
1	14	2	6	26	28	39
2	14	14	26	9	42	86
3	13	11	28	15	43	46
4	18	11	12	8	18	29
5	10	15	33	13	18	39
<b>Total</b>	<b>69</b>	<b>68</b>	<b>117</b>	<b>78</b>	<b>179</b>	<b>277</b>

# 5-Year Enrollment History

## Census Day Year to Year Comparison by School Site

School Site	2013-14	2014-15		2015-16		2016-17		2017-18		2018-19	
	Total	Total	+/-	Total	+/-	Total	+/-	Total	+/-	Total	+/-
Alisal	626	621	- 5	628	7	574	- 54	622	48	<b>644</b>	<b>22</b>
Donlon	771	778	7	825	47	824	- 1	814	- 10	<b>758</b>	<b>-56</b>
Fairlands	746	776	30	785	9	774	- 11	785	11	<b>767</b>	<b>-18</b>
Hearst	705	723	18	689	-34	678	- 11	675	- 3	<b>705</b>	<b>30</b>
Lydiksen	713	679	-34	690	11	657	- 33	628	- 29	<b>666</b>	<b>38</b>
Mohr	697	662	-35	621	-41	592	- 29	629	37	<b>683</b>	<b>54</b>
Valley View	681	678	- 3	674	- 4	652	- 22	645	- 7	<b>651</b>	<b>6</b>
Vintage Hills	610	628	18	611	-17	616	5	634	18	<b>629</b>	<b>-5</b>
Walnut Grove	712	724	12	739	15	749	10	728	- 21	<b>749</b>	<b>21</b>
Elementary Subtotal	6261	6269	8	6262	- 7	6116	-146	6160	44	<b>6252</b>	<b>92</b>
Thomas Hart M.S.	1112	1164	52	1167	3	1243	76	1247	4	<b>1201</b>	<b>-46</b>
Harvest Park M.S.	1222	1169	-53	1192	23	1189	- 3	1189	0	<b>1223</b>	<b>34</b>
Pleasanton M.S.	1239	1258	19	1272	14	1283	11	1238	- 45	<b>1215</b>	<b>-23</b>
Middle School Subtotal	3573	3591	18	3631	40	3715	84	3674	- 41	<b>3639</b>	<b>-35</b>
Amador Valley H.S.	2634	2612	-22	2628	16	2648	20	2673	25	<b>2713</b>	<b>40</b>
Foothill H.S.	2158	2127	-31	2085	-42	2148	63	2176	28	<b>2178</b>	<b>2</b>
Village H.S. (Alt. Ed Programs)	141	148	7	135	-13	141	6	163	22	<b>176</b>	<b>13</b>
High School Subtotal	4933	4887	-46	4848	-39	4937	89	5012	75	<b>5067</b>	<b>55</b>
Total	14767	14747	-20	14741	- 6	14768	27	14846	78	<b>14958</b>	<b>112</b>
Comparison of October Enrollment to June Enrollment	14887	14778	31	14799	58	14852	84	14986	140		

Data in this chart is compared from year to year, over the last 5 years.

# Demographer Projections and Census Day Enrollment

School Site	Demographer Projection for Fall 2018	CBEDS Enrollment October 2018
<b>Elementary (TK-5) Total</b>	6,282	6,252
<b>Middle School (6-8) Total</b>	3,658	3,639
<b>High School (9-12) Total</b>	5,032	5,067
<b>District Total</b>	<b>14,972</b>	<b>14,958</b>

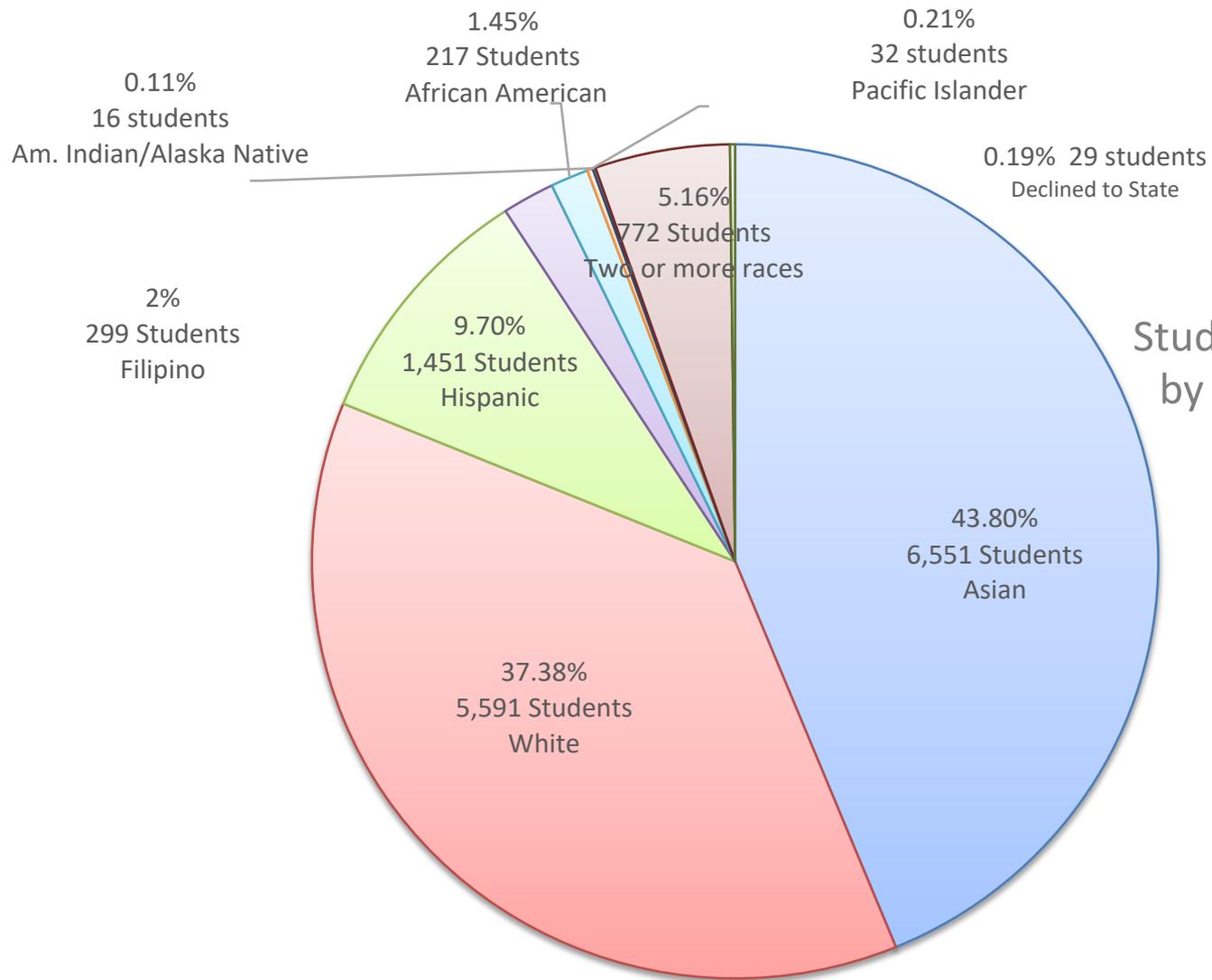
The Demographers projection is taken from the Board approved Davis Demographers’ report dated March 2, 2018.

The Demographers projections are based upon students school of residence, not upon school of attendance.

Also, the demographers projections do not include projections for students enrolling into Independent Study, Middle College or for Pleasanton students enrolled in Non-Public Schools (NPS). CBEDS Enrollment numbers listed in the right hand column in the above chart, does include students enrolled in Independent Study (16) and Middle College (47) as of Census Day.

# Student Enrollment by Ethnicity

	Oct 2013	Oct 2014	Oct 2015	Oct 2016	Oct 2017	Oct 2018	1 year Comp	5 year Comp
<b>Total</b>	<b>14,767</b>	<b>14,747</b>	<b>14,741</b>	<b>14,768</b>	<b>14,846</b>	<b>14,958</b>	<b>+112</b>	<b>+191</b>
<b>African Am.</b>	272 1.84%	260 1.76%	217 1.47%	201 1.36%	207 1.39%	<b>217</b> <b>1.45%</b>	+10 +0.06%	-55 -0.39%
<b>Am. Indian/ Alaska Native</b>	49 0.33%	42 0.28%	24 0.16%	23 0.16%	18 0.12%	<b>16</b> <b>0.11%</b>	-2 -0.01%	-33 -0.22%
<b>Asian</b>	4,709 31.89%	4,944 33.53%	5,359 36.35%	5,692 38.54%	6,086 40.99%	<b>6,551</b> <b>43.80%</b>	+465 +2.81%	+1,842 +11.91%
<b>Filipino</b>	338 2.29%	328 2.22%	327 2.22%	323 2.19%	307 2.07%	<b>299</b> <b>2.00%</b>	-8 -0.07%	-39 -0.29%
<b>Hispanic</b>	1,478 10.01%	1,518 10.29%	1,460 9.90%	1,466 9.93%	1,434 9.66%	<b>1,451</b> <b>9.70%</b>	+17 +0.04%	-27 -0.31%
<b>Pacific Is.</b>	37 0.25%	32 0.22%	32 0.22%	34 0.23%	32 0.22%	<b>32</b> <b>0.21%</b>	0 -0.01%	-5 -0.04%
<b>White</b>	7,302 49.45%	7,006 47.51%	6,660 45.18%	6,325 42.83%	6,016 40.52%	<b>5,591</b> <b>37.38%</b>	-425 -3.14%	-1,711 -12.07%
<b>Two or More Races</b>	582 3.94%	617 4.18%	662 4.49%	704 4.77%	746 5.02%	<b>772</b> <b>5.16%</b>	+26 +0.14%	+190 +1.22%
<b>Declined to State</b>						<b>29</b> <b>0.19%</b>	+29 +0.19%	+29 +0.19%



Student Enrollment by Ethnicity 2018

- Asian
- White
- Hispanic
- Filipino
- African American
- Pacific Is.
- Am. Indian/Alaska Native
- Two or more races
- Declined to State

# Elementary Enrollment and Overflow as of January 14, 2019

	General Ed. Enrollment	Special Ed. (SDC)	Total Enrollment	Total Overflow*
<b>Alisal</b>	614	41	<b>655</b>	4
<b>Donlon</b>	744	15	<b>759</b>	132
<b>Fairlands</b>	766	0	<b>766</b>	67
<b>Hearst</b>	701	0	<b>701</b>	12
<b>Lydiksen</b>	641	33	<b>674</b>	21
<b>Mohr</b>	692	0	<b>692</b>	3
<b>Valley View</b>	650	0	<b>650</b>	24
<b>Vintage Hills</b>	631	12	<b>643</b>	8
<b>Walnut Grove</b>	749	0	<b>749</b>	33
<b>Total Elementary</b>	<b>6,188</b>	<b>101</b>	<b>6,289</b>	<b>304</b>

\*The number of students who reside within the boundary of the school site, but are overflowed to another school within the District.

# Dual Language Immersion (D.L.I.) Enrollment as of January 14, 2019 Valley View Elementary

Grade Level	Enrolled in D.L.I.
K	72
1	48
2	43
3	55
4	60
5	49
Total Enrolled	327

# Secondary Enrollment as of January 14, 2019

Secondary Schools	General Ed. Enrollment	Special Ed. (SDC)	Total Enrollment
Hart	1,182	20	<b>1,202</b>
Harvest Park	1,207	23	<b>1,230</b>
Pleasanton Middle	1,180	35	<b>1,215</b>
<b>Total Middle</b>	<b>3,569</b>	<b>78</b>	<b>3,647</b>
Amador Valley	2,663	47	<b>2,710</b>
Foothill	2,130	25	<b>2,155</b>
Village (Alt. Ed. includes: VHS, Independent Study, Middle College, Transition)	152	29	<b>181</b>
<b>Total High</b>	<b>4,945</b>	<b>101</b>	<b>5,046</b>

# High School Enrollment of Students Residing in the Choice Area

	<b>Incoming 9<sup>th</sup> (2019-20)</b>	<b>Current 9<sup>th</sup></b>	<b>Current 10<sup>th</sup></b>	<b>Current 11<sup>th</sup></b>	<b>Current 12<sup>th</sup></b>	<b>Current 9<sup>th</sup>-12<sup>th</sup> Total</b>
Total	184	151	141	136	137	565
Attending AVHS	109	92	87	87	92	358 63%
Attending FHS	75	59	54	49	45	207 37%

# Total District Enrollment as of January 14, 2019

	<b>Total Enrollment January 14, 2019</b>	<b>October CBEDS 2018</b>	<b>Enrollment Difference From October to January</b>
Total Elementary	<b>6,289</b>	<b>6,252</b>	<b>+37</b>
Total Middle School	<b>3,647</b>	<b>3,639</b>	<b>+8</b>
Total High School	<b>5,046</b>	<b>5,067</b>	<b>-21</b>
Total District Enrollment	<b>14,982</b>	<b>14,958</b>	<b>+24</b>

Thank you!

Questions?