

BSEP Measure A Resources
First Interim Summary 2018-19

RESOURCE	Allocation	2% of net	66%	10.25%	15.00%			9%		
			HIGH QUALITY INSTRUCTION		STUDENT LEARNING (10% adjustment permitted)			Technology, Professional Development, and Program Evaluation (can be adjusted w/in group)		
	0000 Reserve	0854 Public Info	0841 CSR+ ECO, Counseling Program Support	0852 Site Disc	0853 Music/ VAPA	0860 Libraries	0857 Parent Outreach	0862 Technology	0855 Professional Development	0856 Program Evaluation
FUND BALANCE ANALYSIS										
Beginning Fund Balance	100,000	291,038	717,447	507,935	510,558	169,089	149,762	21,738	231,524	172,877
Net Change in Fund Balance	(2,000)	(105,000)	0	(313,386)	(105,930)	(89,769)	(58,897)	(21,738)	(127,285)	0
Ending Fund Balance	98,000	186,038	717,447	194,549	404,628	79,320	90,865	0	104,239	172,877
CAN BE USED FOR:										
	Reserve Distribution Audit costs Rebates	P&O support SSC support Communication Translation	Class Size ECO MS Counseling Program Support	Site Programs	VAPA Staffing Materials Programs	library staffing contracts contracts	program staffing materials contracts	tech staffing contracts tech equipment	PD staffing workshops TIP grants teacher leaders	BREA staffing materials contracts
FUND BALANCE PLANNED USE:	Reserve, distribution, audit costs, rebates	Deferred projects: website, resource guide, etc	tbd pending SBAC decisions	Carryover Priorities	Deferred instrument purchases	Presentation equipment for libraries	Deficit spending to cover OFEE staffing	Fund balance fully expended for Chromebooks in 18-19	PD staffing	combined with Measure E1 plans