

Budget Reduction Proposal (Superintendent Recommendation)

Agency/Person	Daily Rate	Monthly	Total Annual
Bahia / James Kennedy Park	\$ 29.00	\$ 514.00	\$ 5,027.00
Ephesian Children's Center	\$ 29.00	\$ 514.00	\$ 5,027.00
Berkeley Youth Alternatives	\$ 29.00	\$ 514.00	\$ 5,027.00
Global Montessori School	\$ 29.00	\$ 514.00	\$ 5,027.00
Golestan Kids	\$ 29.00	\$ 514.00	\$ 5,027.00
Hanwen School	\$ 29.00	\$ 514.00	\$ 5,027.00
Kids in Motion Day Care	\$ 29.00	\$ 514.00	\$ 5,027.00
Molly McKinney	\$ 29.00	\$ 514.00	\$ 5,027.00
Our Learning Center	\$ 29.00	\$ 514.00	\$ 5,027.00
San Pablo Park/ Frances Albrier	\$ 29.00	\$ 514.00	\$ 5,027.00
State Park	\$ 29.00	\$ 514.00	\$ 5,027.00
Sticky Arts Lab	\$ 29.00	\$ 514.00	\$ 5,027.00
Sub Total		\$ 6,168.00	\$ 60,324.00
JCC	\$ 56.00	\$ 1,003.00	\$ 9,919.00
New School	\$ 56.00	\$ 1,003.00	\$ 9,919.00
Congregation Beth El	\$ 56.00	\$ 1,003.00	\$ 9,919.00
Edah	\$ 56.00	\$ 1,003.00	\$ 9,919.00
Sub Total		\$ 4,012.00	\$ 39,676.00
Total		\$ 10,180.00	\$ 100,000.00