

**ELK GROVE UNIFIED SCHOOL DISTRICT
ATTACHMENT A**

**California Montessori Project
2019/2020 School Year**

Charter School Classroom ADA Analysis

The classroom count is from the Elk Grove Unified School District's baseline eligibility classroom count per State Allocation Board Regulation 1858.30 and contained as back up to the State Allocation Board Form 50-02. The following three schools contained the majority of the Montessori Elk Grove students.

| Elementary School | Current CBEDS** | Current Classrooms |
|-----------------------------------|-----------------|--------------------|
| Arlene Hein Elementary* | 699 | 35 |
| Florence Markofer Elementary 1819 | 693 | 29 |
| Irene B. West Elementary* | 743 | 36 |
| Totals | 2,135 | 100 |

*CBEDS adjusted to 75% due to Year-Round Calendar

**CBEDS include Special Ed, Preschool

| | | |
|--------------------------------------|------------------------------|-------|
| Ratio (Total CBEDS/Total Classrooms) | 2,135 CBEDS/100 Classrooms = | 21.35 |
|--------------------------------------|------------------------------|-------|

109 K-3 students ÷ 21.35 ratio = 5.1 classrooms

Charter School Office and RSP Space Analysis

| Comparison Sites: | Square Feet Principal Office | Square Feet Vice Principal Office | Square Feet Resource Specialist Office | Total Square Feet | Current CBEDS** |
|------------------------------|------------------------------|-----------------------------------|--|-------------------|-----------------|
| Arlene Hein Elementary* | 168 | 168 | 453 | 789 | 699 |
| Florence Markofer Elementary | 182 | 148 | 396 | 726 | 693 |
| Irene B. West Elementary* | 162 | 165 | 450 | 777 | 743 |
| Totals | | | | 2,292 | 2,135 |

*CBEDS adjusted to 75% due to Year-Round Calendar

**CBEDS include Special Ed, Preschool

| | | |
|---|---------------------------|------|
| Average Square Feet per Student (Total Sq Ft/Total CBEDS) | 2,292 Sq Ft/2,135 CBEDS = | 1.07 |
|---|---------------------------|------|

109 K-3 students x 1.07 ratio = 116.6 square feet office/RSP

Requested by Montessori for 2018/19 School Year:

| | |
|---------------------------|--------------|
| Teaching Stations | 20 |
| Office Areas | 5 |
| Special Ed Resource | 2 |
| Playground, Gym | Appropriate |
| Library Access | 5 hours/week |
| Cafeteria/Food Services | Access |
| Two Proximal School Sites | Required |