

3 Year Estimated Cost of EAP at Virginia Peterson

Year 1	Estimated Cost
Kindergarten Classroom Teacher	\$75,000
Kindergarten Paraeducator	\$25,000
Kindergarten Spanish Curriculum	\$7,000
Total Year 1	\$107,000
Year 2	
Kindergarten Classroom Teacher	\$75,000
Kindergarten Paraeducator	\$25,000
1st Grade Classroom Teacher	\$75,000
1st Grade Spanish Curriculum	\$7,000
Total Year 2	\$182,000
Year 3	
Kindergarten Classroom Teacher	\$75,000
Kindergarten Paraeducator	\$25,000
1st Grade Classroom Teacher	\$75,000
2nd Grade Classroom Teacher	\$75,000
Total Year 3	\$250,000
3 Year Estimated Total	\$539,000

All subsequent years will continue to incur costs at the year 3 level.