

### 3 Year Estimated Cost of EAP at Virginia Peterson

<b>Year 1</b>	<b>Estimated Cost</b>
Kindergarten Classroom Teacher	\$75,000
Kindergarten Paraeducator	\$25,000
Kindergarten Spanish Curriculum	\$7,000
<b>Total Year 1</b>	<b>\$107,000</b>
<b>Year 2</b>	
Kindergarten Classroom Teacher	\$75,000
Kindergarten Paraeducator	\$25,000
1st Grade Classroom Teacher	\$75,000
1st Grade Spanish Curriculum	\$7,000
<b>Total Year 2</b>	<b>\$182,000</b>
<b>Year 3</b>	
Kindergarten Classroom Teacher	\$75,000
Kindergarten Paraeducator	\$25,000
1st Grade Classroom Teacher	\$75,000
2nd Grade Classroom Teacher	\$75,000
<b>Total Year 3</b>	<b>\$250,000</b>
<b>3 Year Estimated Total</b>	<b>\$539,000</b>

All subsequent years will continue to incur costs at the year 3 level.