

**PUBLIC DISCLOSURE
Proposed Bargaining Agreement
(AB1200, Statutes 1991, Chapter 1213)**

Alpine County Unified School District

Government code section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including but not limited to, the cost that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at the public meeting of the public school employer.

Provisions of tentative agreement with the Unrepresented Classified Employees to be acted upon by the governing board at meeting date March 12, 2019.

A. Periods of Agreement:

The proposed agreement covers the period beginning July 1, 2018 and ending June 30, 2021 for the Unrepresented Classified Employees.

B. Total cost increase of proposed agreements:

One-time bonus for fiscal year 2019/20 of \$3,000 and \$2,304 in other compensation for a total increase of \$5,304.

3% increase to salary schedules for the fiscal years 2018/19, 2019/20 and 2020/21. The total cost for these increases over the 3 years amounts to \$28,584.

C. Cost increase of employee benefits, STRS/PERS, social security, medicare, unemployment, and worker's compensation per proposed agreements is \$12,775 over the 3 years.

D. Source of funding for proposed agreement:

The following source(s) of funding has/have been identified to fund the proposed agreement: General Fund Ending Balance

D. Total cost with the Unrepresented Classified Employees is \$46,663 over the 3 year period.

The above information summarizes the financial implications of the proposed agreements and is submitted to the governing board for public disclosure in accordance with the requirements of AB1200 and GC3547.5.

District Superintendent, Signature

Date

After public disclosure of the provisions contained in this summary, the governing board at its meeting on March 12, 2019 took action to approve the proposed agreement with the Alpine County Unified School District Unrepresented Classified Employees.

Board President, Signature

Date