

Low-Performing Students Block Grant					
	Item	School Year 19-20	School Year 20-21		
1	Math Coordinator BHS	\$ 40,000.00		Completes 2-year match with limited term general fund dollars for 1.0 math coordinator position SY 18-19 and 19-20.	Relieves 40k ongoing from LCAP (that would be reduced next year) and helps with space needed for LCAP increases 19-20 (Current LCAP proposed expenditures exceed projected balance for SY 19-20)
2	Middle School Lit Coaches	\$ 100,000.00	\$ -	Maintains current 1.0 at MLK and .6 at Willard + Longfellow for SY 19-20	Saves .6 LCAP EL and saves \$40K in Measure A PD (0855) for possible 19-20 or 20-21 use.
3	Instructional Tech TSA	\$ 50,000.00	\$ 50,000.00	Extends position for two years rather than the one-year proposed in program support Measure A	Saves 50k Measure A Program Support (0841) for SY 19-20; savings could help support Dean or BHS counselors costs for 20-21
4	Mathematics Support K-8	\$ 55,000.00	\$ 55,000.00	Opens possibility for concentrated mathematics instructional support pilot at a K-8 school	This provides some much desired coaching and curriculum and development bandwidth to K-8. Two possible concepts are: (a) adding this .6 to an existing 1.0 for K-5 and .6 for 6-8 and redistributing the resources to form a team that collaborates while holding responsibility for grade level bands (.6 K-2 .6 3-5 .8 6-8). (b) Concentrate a math coaching and intervention position at a single K-5 site and see if we can boost achievement that way.
5	K-5 Lit Coach 0.5 FTE	\$ 55,000.00	\$ 55,000.00	Maintains 1.0 FTE for K-5 Literacy Support along with BSEP E1 PD dollars through SY 20-21	
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11		\$ 300,000.00	\$ 160,000.00		
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14		2 year total	\$ 460,000.00		
15		Total Award	\$ 458,000.00		
16					
17		Balance	\$ (2,000.00)		
Block grant award first installment received, release of funds pending Board approval on 3/13. Deadline for expenditures 6/30/21. Total award \$458K after adjustments for personnel cost variances.					
NOTE: If middle school lit coaches (line 2) are paid with this block grant, as well as instructional tech TSA (line 3), AND the CTE Coordinator Program Supervisor is covered by forthcoming CTE funds, that savings of Measure A dollars in 19-20, combined with the current expected fund balance after 19-20, results in a projected \$250k Measure A fund balance for 20-201 that could possibly cover a counselor and the Dean of Attendance for an additional year (20-21) in Measure A if needed.					