

GROUP 1.

NO ADDITIONAL QUESTIONS (PRELIMINARY AGREEMENT)

\$1,162,843

District TSA vacant	37,212
TK back to sites	100,000
Admin III position	82,801
Mailing costs payroll and benefits	10,000
Travel	75,000
Data processing reclassification	20,000
BSEP indirect costs	200,000
Vacant driver position	57,000
MKV counselor to LCAP	100,000
Reorganize central office staffing	-4,200
Additional U9 from GF to BSEP	300,000
BTA .5 counselor to BSEP	40,000
BTA .5 admin to LCAP	70,000
Account Tech Position	75,000

\$1,162,813