

RECOMMENDATIONS	STAFF	SBAC	SUPERINTENDENT	BOARD
GROUP 2A - No Additional Questions After Feb 20th Meeting				
2 BHS Counselors to be paid from Measure A - One Time	200,000.00	200,000.00	200,000.00	
CTE Coordinator to be paid from Measure A - One Time	145,033.00	145,033.00	145,033.00	
Dean of Attendance to be funded by LCAP	134,387.00	134,387.00	134,387.00	
Restructure Ed Services	135,000.00	135,000.00	135,000.00	
Consulting Contracts to BSEP one-time	41,750.00	41,750.00	41,750.00	
Reduce IB Coordinator (.4 FTE)	40,000.00	40,000.00		
Transfer IB Coordinator to BSEP			40,000.00	
Additional Travel		25,000.00		
GROUP 2B - Additional Questions After Feb 20th Meeting				
Reduction of Mechanic position 1.0 FTE	84,000.00	84,000.00	84,000.00	
Transportation Fees	SEPARATE ITEM			
Facilities Use Fees (Pending)				
TOTAL (Excludes \$100,000 for Transportation fees)	780,170.00	805,170.00	780,170.00	-

RECOMMENDATIONS	STAFF	SBAC	SUPERINTENDENT	BOARD
Restructure Family Engagement service delivery model to a District-based hub model				
Assign allocation in LCAP for EL based on shift in demographics .6 FTE				
McKinney Vento Reduction- Discussion				
Assign additional U9 support from GF to BSEP - Discussion				