

Capital Outlay Plan FY 2019-20				
Site	Room #/Area	Description	Systems	Est. Cost
		Other Projects Identified		
CFB	Site wide	Replace all asphalt and restripe	Asphalt	350,000
DO	Parking lot	Replace asphalt	Asphalt	60,000
OR	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
SH	Site Wide	Replace asphalt on blacktop playground	Asphalt	350,000
ST	Playground	Replace asphalt	Asphalt	235,000
DS	Site wide	Replace counter tops	Cabinetry	85,000
SO	Site wide	Replace all cabinetry and counters	Cabinetry	75,000
OR	Site wide	Fire Alarm Replacement	Fire Alarm	250,000
DS	Track	Drainage and replacing track with crushed brick	Grounds	350,000
MAS	Site wide	Paint the exterior of the school	Paint	135,000
FS	Building	Correct Drainage in front of building	Plumbing	50,000
OR	Site wide	Install ceiling mounted projectors if possible	Projectors	TBD
OR	Site wide	All student restrooms need to be re-finished; old	Reconstruction	435,000
SH	MPR	Replace MPR Roof	Roofing	165,000
WO	MPR	Replace MPR Roof	Roofing	165,000
MAS	Playground	Install a shade structure over the play structure	Shade	85,000
SO	MPR Exterior	Correct facade	Stucco	100,000
CY	Warehouse	Replace delivery vehicle	Vehicles	50,000
		Total Projects not Recommended		3,290,000