

Capital Outlay Plan FY 2019-20								
Site	Room #/Area	Description	Systems	Est. Cost	RRM	Child Care	Defrd Maint 14	
DO	All	Parking Lot Seal Coat and Restripe	Asphalt	35,000	35,000			
CFB	North parking	Re-pave or seal, then stripe	Asphalt	50,000	50,000			
CR	Parking Lots	Re-stripe parking lots and fire lanes	Asphalt	55,000	55,000			
DS	B-top & Parking	Seal and re-stripe as needed	Asphalt	80,000	80,000			
DS	Office	Modify desk / counter / lobby as needed	Cabinetry	8,000	8,000			
CFB	site-wide	Replace electrical panels	Electrical	10,000	10,000			
DO	Lunch/mail	Remove tile and polish concrete	Flooring	8,000	8,000			
CFB	12&13	Eliminate carpet and polish concrete in selected areas	Flooring	10,000	10,000			
DO	Main Building	Replace Carpet	Flooring	35,000	35,000			
SO	All	Carpet/Tile	Flooring	250,000	250,000			
ST	Portables	Create easment / access area behind portables	Grounds	5,000	5,000			
CC	Portables	Create easment / access area behind portables	Grounds	5,000		5,000		
CR	Grounds	Field Leveling	Grounds	7,000	7,000			
SC	all rooms	Clean air ducts	HVAC	25,000	25,000			
SH	30 Wing	Replace HVAC	HVAC	40,000	40,000			
SC	Main Building	Replace All HVAC units	HVAC	75,000	75,000			
SO	GYM	Repaint interior	Paint	40,000	40,000			
FR	All	Paint Exterior	Paint	100,000	100,000			
ST	West play area	Modify / reduce size of fall protection area	Playground	5,000	5,000			
CR	Kinder play	Remove sand box and pave over	Playground	5,000	5,000			
CFB	Play Area	Replace Playground Equipment	Playground	75,000	75,000			
SO	30, 50's, office	Replace roof hatches	Roof	9,000	9,000			
WO	Site wide	Replace roof hatches (MPR, 20's, 30's, 40's)	Roof	12,000	12,000			
CFB	Site wide	Replace roof hatches	Roof	18,000	18,000			
SC	MPR	Resurface Roof	Roof	165,000			165,000	
DS	As needed	Install video surveillance system	Safety	10,000	10,000			
SO	As needed	Install video surveillance system	Safety	10,000	10,000			
CR	Front of school	Double Doors/Fence for Lobby	Safety	75,000	75,000			
DO	All areas	Upgrade fire system	Safety	100,000	100,000			
SC	K-1 play area	Add shade structure	Shade	10,000	10,000			
CFB	Eaves	Repair bird damage & employ bird proofing measures	Walls	7,500	7,500			
CC	1 and 3	Repair Dry-Rot damage to siding and inside walls	Walls	8,000		8,000		
CFB	50,51,54	Repair Dry-Rot damage to siding, etc.	Walls	8,000	8,000			
CY	Various	Reconfigure spaces and add safer storage solutions	Walls	40,000	40,000			
SY	Kitchen	Convert old walk-in freezer area to usable space	Walls	45,000	45,000			
		<b>Total</b>		<b>1,440,500</b>	<b>1,262,500</b>	<b>13,000</b>	<b>165,000</b>	